

# **Plainedge Public Schools 2026-2027 Budget Presentation Instructional and Administrative Technology**

## **Presentation to the Board of Education**

---

**Peter Porrazzo, Assistant Superintendent for Business**

**Frank Asmus, Senior Network Engineer**

**Aidan Lazzaro, Support**

**March 24, 2026**



# The Instructional and Administrative Technology Budget

## A Historical Perspective

**2025-2026 - \$2,483,236**

**2026-2027 - \$2,730,686**

**Year-to-Year Increase of: \$247,450**

2025-2026 does not include \$380,327 of budgeted salaries, total Instructional and Administrative Technology \$2,863,563  
2026-2027 does not include \$413,585 of budgeted salaries, total Instructional and Administrative Technology \$3,144,271

# 2026-2027 Recommended Budget

Categories	2025-2026	2026-2027	Change
School Supervision – District Copying	\$83,525	\$66,525	-17,000
Central Data – BOCES Services	875,545	891,786	+16,241
Computer Instruction – Equipment	128,078	124,924	-3,154
Computer Instruction – Contractual	286,332	282,054	-4,278
Computer Instruction – Software	245,334	230,432	-14,902
Computer Instruction – Supplies	175,000	175,000	0
Computer Instruction – BOCES Services	689,422	959,965	+270,543
<b>Total</b>	<b>\$2,483,236</b>	<b>\$2,730,686</b>	<b>+\$247,450</b>

# BOCES SERVICES CENTRAL DATA SERVICES MAJOR COMPONENTS

Description	Amount
Outsourced Network Support	\$492,071
PowerSchool	124,250
Internet, Phone and Fiber	158,895
NYSED Reporting, Data Warehouse and Test Scoring	79,839
Other	36,731
<b>Total</b>	<b>\$891,786</b>

Year over Year increase of \$16,241 due to General Price Increase and Internet Upgraded Internet Service

# BOCES SERVICES

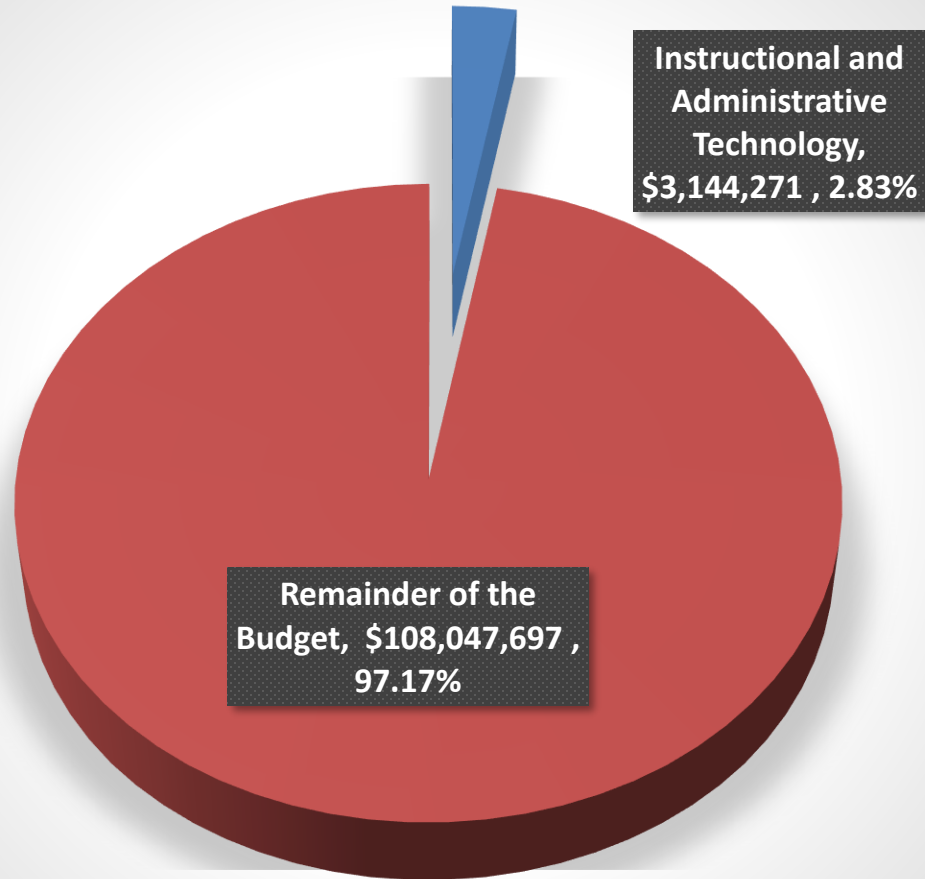
## COMPUTER INSTRUCTION SERVICES

### MAJOR COMPONENTS

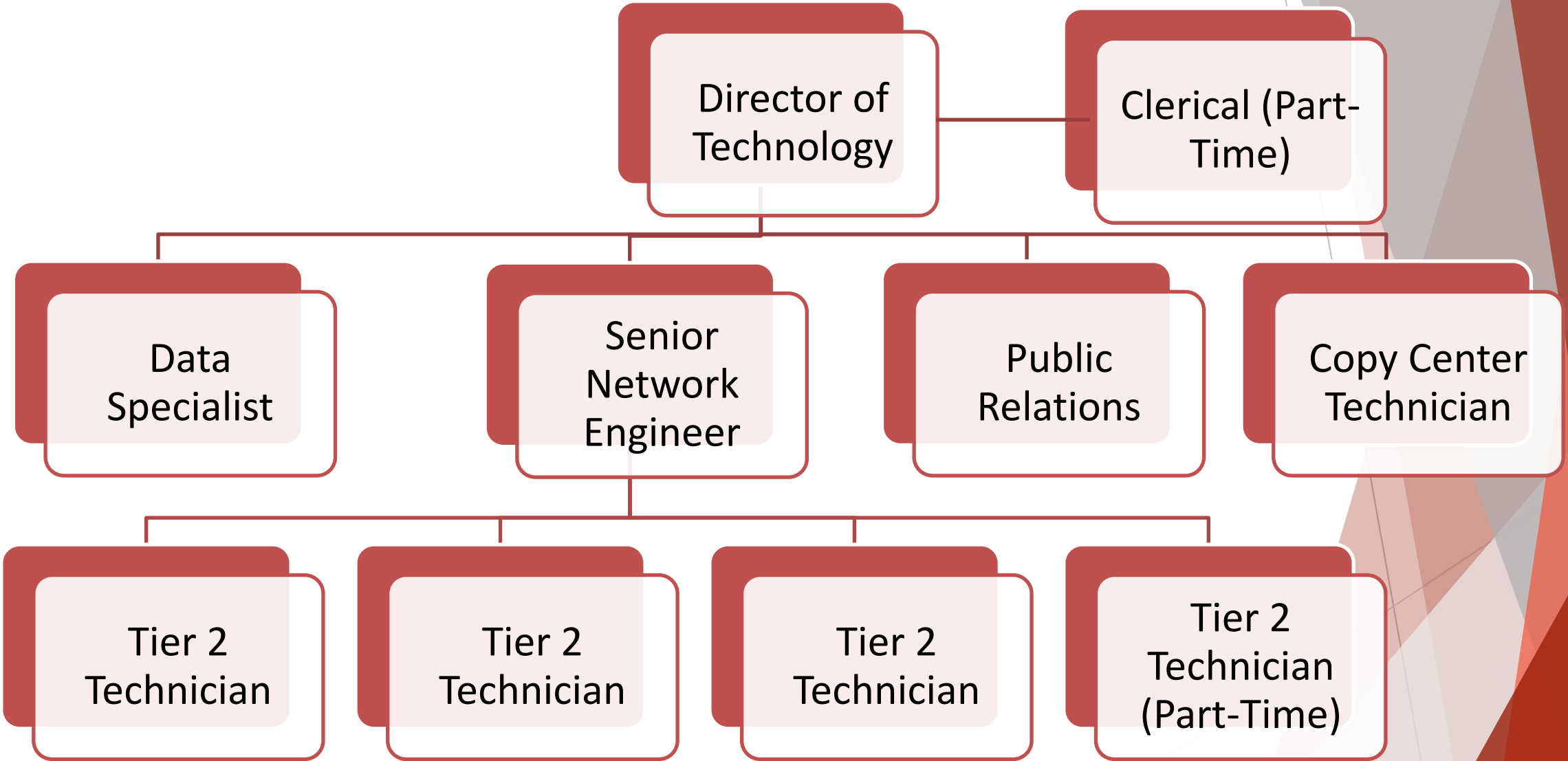
Description	Amount
Outsourced Network Services	\$492,071
Microsoft Licensing	47,659
ScholarChip	30,000
Mobile Device Repairs	44,700
ParentSquare	22,000
Cisco Phone Licenses	29,383
Online Databases	11,802
Data Privacy and Security	13,905
Professional Development	14,450
Chromebook Replacement –Two Grades	175,000
Other	78,995
<b>Total</b>	<b>\$959,965</b>

Year over Year increase of \$270,543 due to Chromebook Replacement Cycle, Microsoft Licensing and Repairs to Mobile Devices.

# What Percent of the Budget is Instructional and Administrative Technology?



# On-site Technology Staffing -2026-2027



# Additional Technology Support Provided by CSDNET

- **External IT Support Group** – Available to Assist the Onsite Staff with Larger Projects
- **Data Group** – Support the Installation and Maintenance of Network Switches
- **Wireless Group** – Support the Installation and Maintenance of the Wi-Fi System
- **Firewall Group** – Maintains Access Control Rules and Monitors Both Inbound and Outbound Traffic
- **Cybersecurity Group** – Monitor System Logins and Performs Penetration Tests on Bimonthly Basis
- **Security Group** – Support Cameras and Access Control System



# Technology In Plainedge 2025-2026

- ✓ **Replace End of Life Teachers Devices with New Lenovo Chromebooks at the High School & Middle School**
- ✓ **Support of Our 1:1 Program K-12 (Over 3,000 Student Devices)**
- ✓ **Support of Our Zoom & Google Meet & Google Suite for Education**
- ✓ **Implemented Lexmark Translation Services for ENL and Office Staff**
- ✓ **Updated Google Suite License for Increased Functionally**
- ✓ **Supported Virtual Learning Day**
- ✓ **Condensed Multiple Existing Ticketing and Scheduling into One Single Platform (Master Library) for Improved Workflow**
- ✓ **Expand Functionality of Our Video Management System for Districtwide Security**



# Technology In Plainedge 2025-2026

- ✓ Monitor our Cybersecurity Initiatives Districtwide
- ✓ Support Plainedge TV and Hudl Livestreaming
- ✓ Enhanced Hybrid Backup System for Greater Redundancy
- ✓ High School Music Suite Project - Install and Support New Interactive Displays, Wi-Fi, and Audio Enhanced Speaker System
- ✓ Elementary & Middle School Libraries Project - Install and Support New Interactive Displays
- ✓ Support all Staff and Students - Completed 6,801 Tickets (To Date)
- ✓ Approximately 40 Requests per Day in Addition to Non-Ticketed Support
- ✓ Maintained and supported 150 Network Switches, 16 Host Servers for Virtual Desktops, and 87 Virtual Servers District-Wide



# District-Wide Mobile Technology

- Pre-K – iPads
- K-12 – Chromebooks
- Staff – Chromebooks
- Special Education – iPads

**Over 3,000 Mobile Devices  
Support Internally!**



# Technology Initiatives 2026-2027



- Replace Two Grades with New Dell Chromebooks
- Purchase of Charging Carts to Support Elementary Chromebooks
- Continue to Support Our Virtual Environments Providing Access to Technology 24/7 From Anywhere
- Incorporate Two New Servers Into Virtual Structure
- Upgrade All Desktops to Windows 11
- Continue to Expend New Interactive Displays for Instruction
- Install Sound System on New Middle School Turf Field
- Continue Support for Our Remote Platforms Such as Google Classroom
- Continue to Upgrade and Improve Technology Security Initiatives



# QUESTIONS?

