

Plainedge Public Schools 2026-2027 Budget Presentation

Facilities & Operations

Presentation to the Board of Education

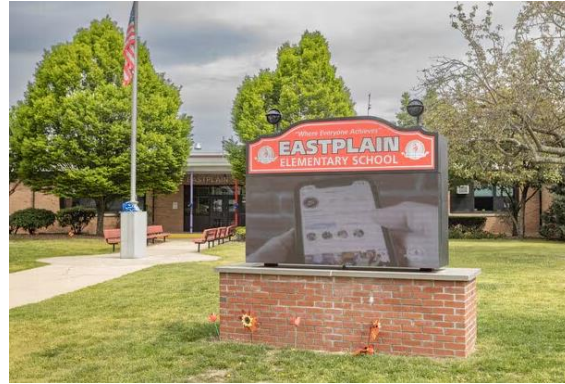
Brett Prochazka, Director of Facilities

March 10, 2026



Our Daily Mission

To provide a safe, clean environment, conducive to educational and community activities at the lowest possible cost



Points of Pride

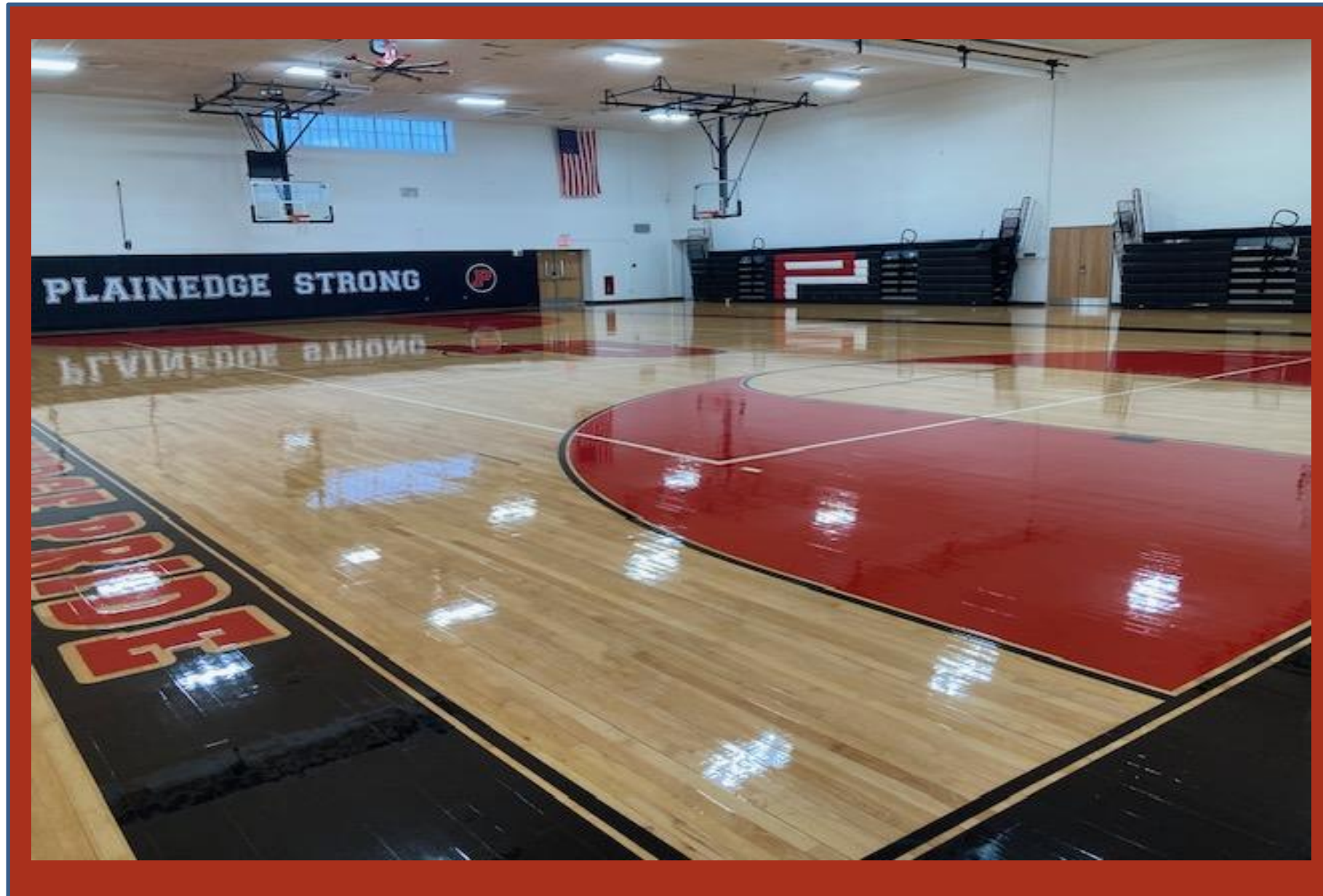
- ▶ Energy Performance Contract (EPC) Complete at All Buildings:
 - ▶ Automation (Removing Pneumatic)
 - ▶ Middle School Hot Water Heater
- ▶ High School Psych Suite Upgrade (Floors, Paint, Doors Walls, Ceilings etc.)
- ▶ Schwarting OT/PT Room
- ▶ Schwarting Staff Bathroom Upgrade
- ▶ High School Gymnasium Renovation (Re-do Floor and Ceiling Paint)
- ▶ High School Branding and Directional Signage
- ▶ Middle School Turf Field
- ▶ District Wide Triannual AHERA (Asbestos Survey)
- ▶ District Wide 5 Year Building Condition Survey
- ▶ High School Music Suite
- ▶ Library Upgrades in the Middle School, Schwarting, West and Eastplain
- ▶ New Flooring and Paint in Middle School Main Office
- ▶ Middle School Facade Power Washing
- ▶ New Playground Equipment and Turf at West, Schwarting and the Middle School
- ▶ Completed the Migration from School Dude to ML Schedules



Music Suite



High School Gymnasium Renovation Project



Library Upgrades



Middle School Turf Field



New Playground Equipment



Middle School Facade Power Washing



In-House Projects

Schwarting OT/PT Refresh



In-House Projects Middle School Main Office



In-House Projects

High School Psychology Suite



2026 Snow Removal



Facilities and Operations

A Historical Perspective

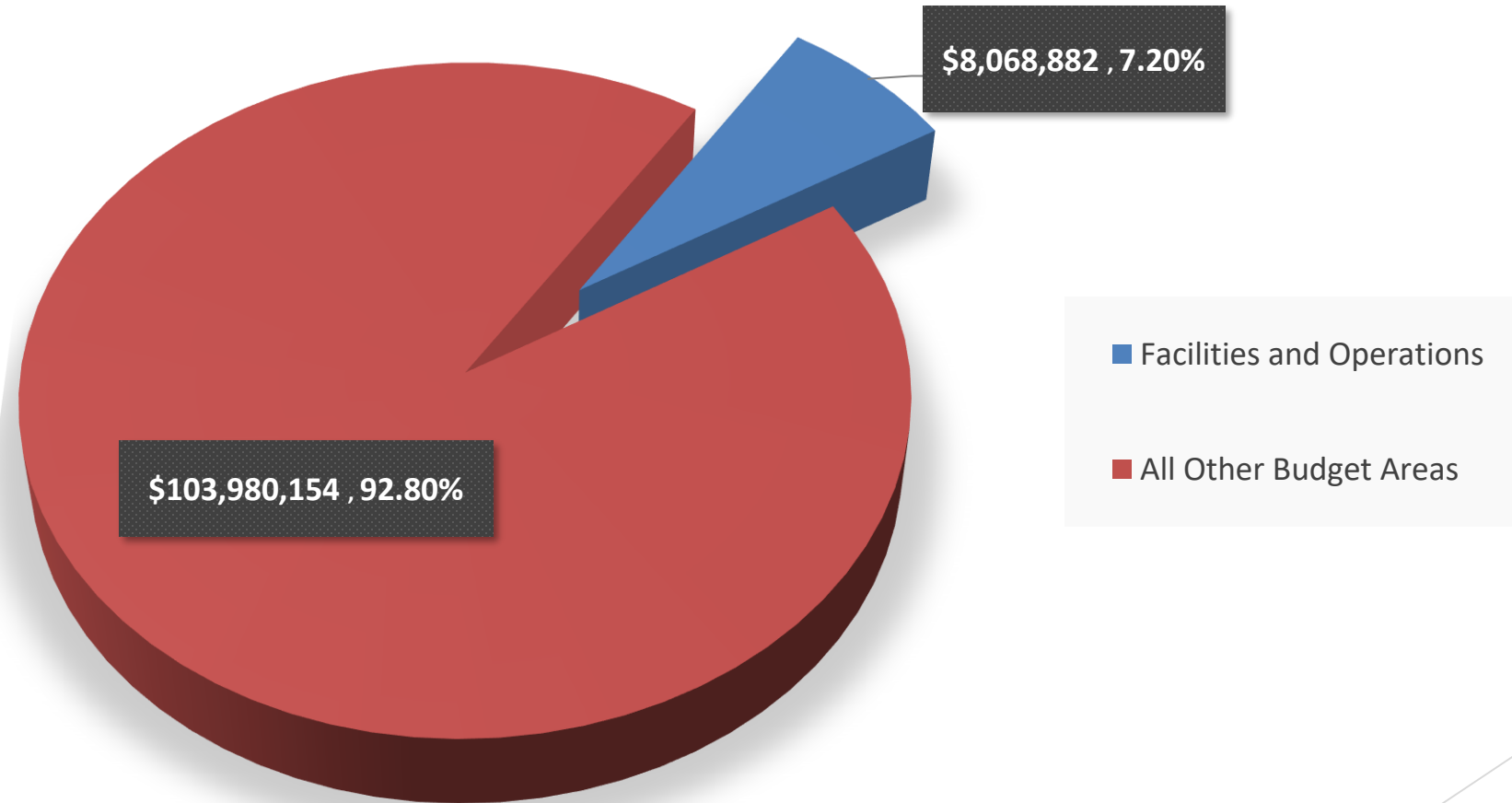
- ▶ 2025-2026: \$4,624,738
- ▶ 2026-2027: \$4,768,000

Year-to-Year Change: + \$143,262 or + 3.10%

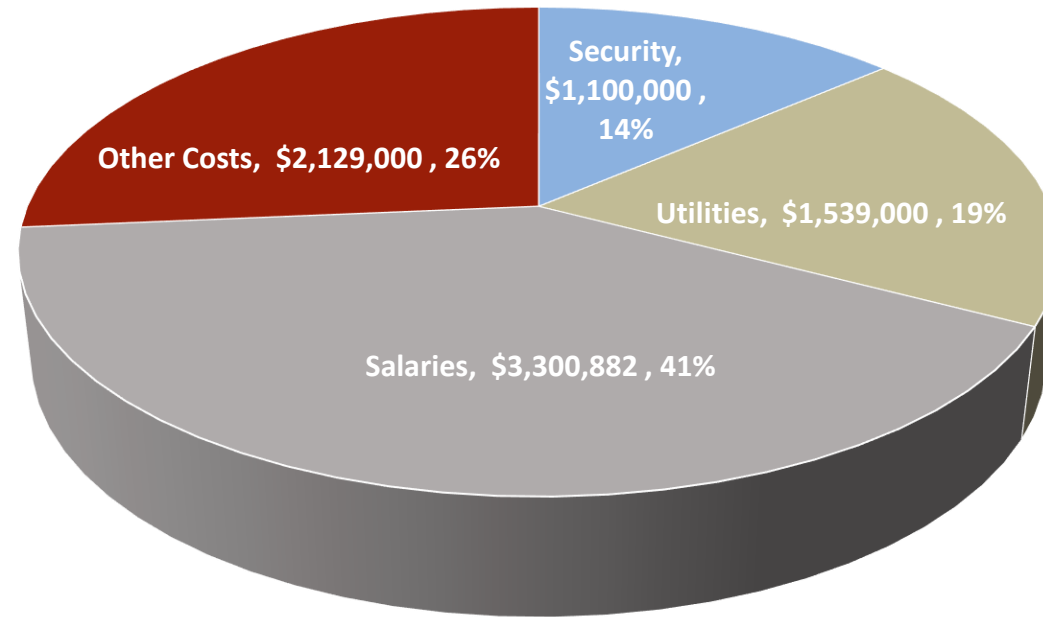
2025-2026 does not include \$3,177,079 of Budgeted Salaries, total Facilities and Operations budget of \$7,801,817.
2026-2027 does not include \$3,300,882 of Budgeted Salaries, total Facilities and Operations budget of \$8,068,882.



What % of the Budget is Facilities and Operations?



Facilities and Operations Budget



Year	Security	Utilities	Salaries	Other Costs	Budget Total
2025-2026	\$1,128,438	\$1,563,000	\$3,177,079	\$1,933,300	\$7,801,817
2026-2027	\$1,100,000	\$1,539,000	\$3,300,882	\$2,129,000	\$8,068,882



Previously Approved Projects In-Motion 2026-2027

- ▶ District Wide Nurse's Office Upgrades
- ▶ High School Tennis Courts
- ▶ High School Locker Room HVAC
- ▶ High School Generator Project
- ▶ High School Window Upgrade Continuation
- ▶ High School Restroom Upgrades
- ▶ Schwarting Flower Road Drainage and Re-Pave
- ▶ West and Schwarting Doors and Middle School Music Wing Floors (Tied to the Playground Installs for State Aid)



QUESTIONS?

