

Plainedge Public Schools 2026-2027 Budget Presentation

Capital Improvements

Presentation to the Board of Education

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Building Condition Survey

New York State Education Department requires all Districts to perform Building Condition Surveys every five years for all buildings occupied by students and staff.

- ▶ The BCS is intended to provide districts with all the detailed information of existing building conditions necessary to maintain safe and healthy school environments for New York's public school children.
- ▶ The data will allow school districts to properly plan and prioritize capital improvements and allow the state to properly plan for building aid reimbursement to districts.
- ▶ The last Plainedge BCS was conducted in 2020.
- ▶ Each building was inspected by licensed Architects & an Engineer in coordination with the district personnel.
- ▶ A detailed checklist consisting of 129 categories over 62 pages was completed for each school and submitted to NYSED along with recommendations and budgets for actionable items which may need to be addressed in the next 5 years.
- ▶ The information and recommendations are reviewed with the school district to establish a five-year capital plan and set priorities and budgets to address each actionable item.



Building Condition Survey

Building Inspection Categories

- ▶ Site Utilities
- ▶ Site Features
- ▶ Building Structure
- ▶ Building Envelope
- ▶ Building Interior
- ▶ HVAC Systems
- ▶ Plumbing
- ▶ Fire Suppression Systems
- ▶ Electrical Systems
- ▶ Student Transportation Facilities
- ▶ Accessibility
- ▶ Environment/Comfort/Health
- ▶ Indoor Air Quality



Building Condition Survey

Eastplain Elementary School



- ▶ Original Construction: 1954 (72 years old)
- ▶ Subsequent Additions: 2001, 2007, 2019
- ▶ Overall building rating: Satisfactory
- ▶ Total estimated capital required: \$10,539,900 to address all building systems



Building Condition Survey

Eastplain Elementary School



Building Condition Survey

Charles E. Schwarting Elementary School



- ▶ Original Construction: 1955 (71 years old)
- ▶ Subsequent Additions: 1964, 2002, 2019
- ▶ Overall building rating: Satisfactory
- ▶ Total estimated capital required: \$9,080,295 to address all building systems



Building Condition Survey

Charles E. Schwarting Elementary School



Building Condition Survey

John H West Elementary School

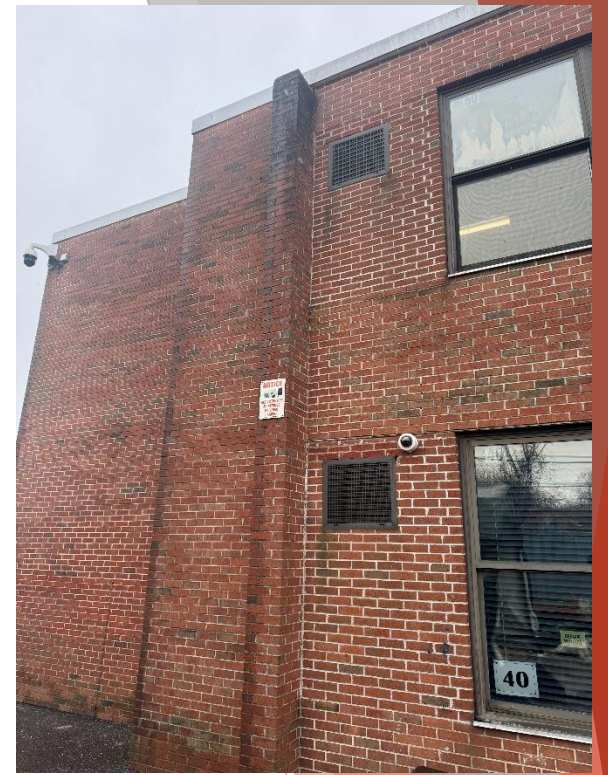


- ▶ Original Construction: 1948 (78 years old)
- ▶ Subsequent Additions: 1963, 2000, 2019
- ▶ Overall building rating: Satisfactory
- ▶ Total estimated capital required: \$8,616,800 to address all building systems



Building Condition Survey

John H West Elementary School



Building Condition Survey

Plainedge Middle School

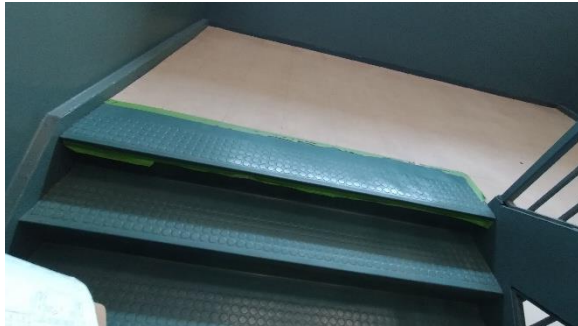
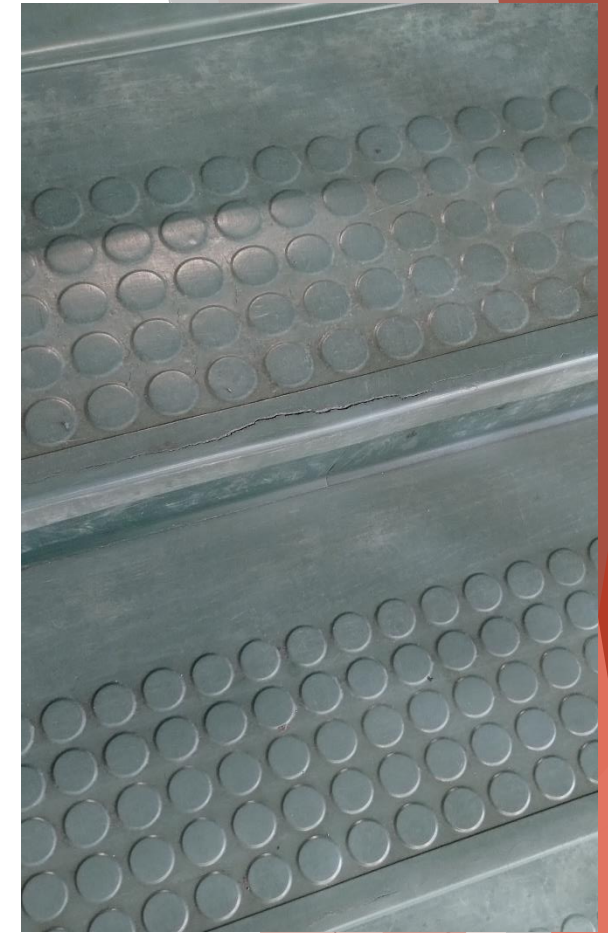


- ▶ Original Construction: 1954 (72 years old)
- ▶ Subsequent Additions: 2003 (Multi-story addition)
- ▶ Overall building rating: Satisfactory
- ▶ Total estimated capital required: \$14,450,000 to address all building systems



Building Condition Survey

Plainedge Middle School



Building Condition Survey

Plainedge High School

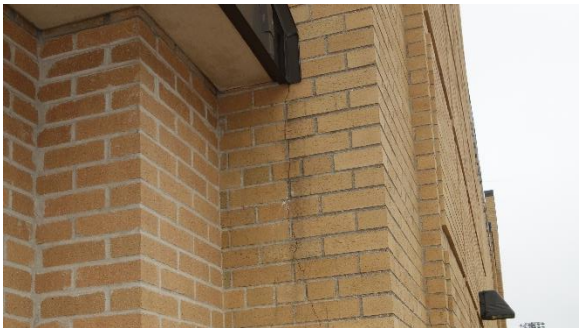


- ▶ Original Construction: 1957 (69 years old)
- ▶ Subsequent Additions: 2021, 2022, 2024
- ▶ Overall building rating: Satisfactory
- ▶ Total estimated capital required: \$10,186,300 to address all building systems



Building Condition Survey

Plainedge High School



Building Condition Survey

High priority projects

- ▶ Middle School stair tread replacement
- ▶ Window replacements at elementary schools
- ▶ Heating, ventilation & air conditioning (HVAC) upgrades at elementary schools
- ▶ Roof replacement at Middle School (portion of building)
- ▶ Balance of High School window replacement
- ▶ Masonry restoration at JH West and High School
- ▶ Flooring replacements at Middle and High School
- ▶ Site replacements in all schools (asphalt, sidewalk, curbing, etc)



Review of Current Capital Reserves

As of the end of the 2024-2025 School Year our Capital Reserves are:

Reserve	Balance
Capital Reserve III – Safety and Security	\$2,182,506
Capital Reserve IV - Facilities	\$3,834,052
Total	\$6,016,558

Proposed Expenditures from Capital Reserve III

School	Description	Cost Estimate
Eastplain	Replace Existing Original Classroom Windows	\$1,240,200
High School	Courtyard and North Elevation Windows	796,500
	Total Expenditure Capital Reserve III	\$2,036,700

Proposed Expenditures from Capital Reserve IV

School	Description	Cost Estimate
Eastplain	Replace Classroom Heating, Ventilation and Air Conditioning	\$3,497,874
Schwarting	Expansion of Drainage and Paving at Flower Road	125,000
Middle School	Replace Stair Treads and Riser Covers	120,360
Middle School	Site Restoration, Asphalt, Concrete and Curbs	49,500
	Total Expenditure Capital Reserve IV	\$3,792,734

Review of Current Capital Reserves

Reserve	Balance
Capital Reserve III – Safety and Security	\$2,182,506
Proposed Projects	2,036,700
Remaining Balance	\$145,806
Capital Reserve IV - Facilities	\$3,834,052
Proposed Projects	3,792,734
Remaining Balance	\$41,318

Building Condition Survey

Future Projects

- ▶ Subsequent years, Capital Committee to evaluate and prioritize building infrastructure needs, obtain programmatic and educational needs at each building. The committee will contain BOE members, Community Members, Central Office or individual Building Administration among others.
- ▶ For all projects identified, MDS will prepare construction cost estimates for each individual project.
- ▶ The District will utilize the 2025-2026 comprehensive 5-year capital plan that includes BCS projects as well as other facility-related projects.
- ▶ Discuss priorities and funding sources for each identified project.
- ▶ Obtain voter approval to proceed with each identified project.



QUESTIONS?

