

Plainedge Public Schools 2026-2027 Budget Presentation

Board of Education Budget

Presentation to the Board of Education

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January 20, 2026



Board of Education Budget

A Historical Perspective

2025-2026: \$140,245

2026-2027: \$152,264

Year-to-year change: \$12,019



Budget Drivers

Budget	2025-26	2026-27	Dollar Change
<input type="radio"/> Contractual	\$16,650	\$22,769	\$6,119
<input type="radio"/> Conference and Travel	49,000	50,200	1,200
<input type="radio"/> Membership/Dues	18,900	18,850	-50
<input type="radio"/> Materials/Supplies	8,100	7,600	-500
<input type="radio"/> Advertising	16,750	22,000	5,250
<input type="radio"/> BOCES	30,845	30,845	0
Totals	\$140,245	\$152,264	\$12,019



QUESTIONS?



Board of Education Codes

**The Following Slides Define The
Board of Education Codes**



Board of Education Codes



- ▶ **Board of Education Contractual**

- ▶ Miscellaneous subscriptions and expense reimbursements

- ▶ **District Meeting Contractual**

- ▶ Election machines, transportation, and supplies
- ▶ Election workers' pay and food
- ▶ Spanish Translation Services
- ▶ Postage for absentee ballots



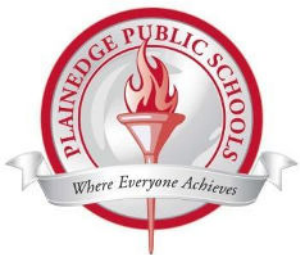
Board of Education Codes

- - ▶ **Board of Education Conference and Travel**
 - ▶ For NYSSBA & NSBA Conferences
 - ▶ Other training workshops and webinars
 - ▶ **District Meeting Conference and Travel**
 - ▶ District Clerk conference fee



Board of Education Codes

- - ▶ **Board of Education Membership and Dues**
 - ▶ NYSSBA
 - ▶ NYSSBA policy update
 - ▶ Nassau Suffolk School Boards Association
 - ▶ COPE



Board of Education Codes



▶ Board of Education Materials and Supplies

- ▶ Tenure & Retirement recognition, Education Law Books, paper, binders, uniforms, clips, etc.

▶ District Meeting Materials and Supplies

- ▶ Ballots, ballots printing, and supplies for absentee ballots
- ▶ Budget vote signs, stickers and election day supplies



Board of Education Codes

- - ▶ **District Meeting Advertising**
 - ▶ Required postings in Massapequa Post and Massapequa Observer and Newsday, all related to the Annual Budget Vote



Board of Education Codes

- ▶ **District Meeting BOCES**
 - ▶ BOLD Election System & Diligent Media (formerly BoardDocs) Board Management System

