

Plainedge Public Schools 2026-2027 Budget Presentation

Budget Overview

Presentation to the Board of Education

Peter Porrazzo, Assistant Superintendent for Business
Teresa McCarthy, Assistant Business Administrator
March 24, 2026



Budget Planning Calendar

November, 2025

District administrators entered proposed budgets into WinCap.
Budget Builders met with Central Office to discuss proposed budget.
Salaries were projected and incorporated into the working budget.
Preliminary health care and retirement costs were projected and incorporated into the working budget.

December, 2025

Draft of budget submitted to Superintendent for review/comments/changes.

January, 2026

Present first draft of the budget to the Board of Education.
Present Board of Education budget.
Present Transportation budget.

February, 2026

Present second draft of the budget to the Board of Education.
Present Special Education budget.
Present Fine & Performing Arts budget.
Tax Levy Limit Calculations must be uploaded to Comptroller's Office by March 1, 2026.



Budget Planning Calendar

March, 2026

Present third and fourth drafts of the budget to the Board of Education.
Present Tax Cap Calculation.
Present Facilities and Operations budget.
Present Health, Physical Education and Athletics budget.
Present Capital Project Planning update and proposed Capital Proposition.
Present Curriculum and Instruction budget.
Present Staffing and Enrollment.
Present Instructional and Administrative Technology Programs budget.
Post Legal Notice of date, time and place of School Budget Hearing and Annual Budget Vote.

Budget Planning Calendar

April, 2026

Present Fund Balance and Reserve Plan.

Present Revenue Projections.

Final Budget presented to Board for final deliberations on April 14, 2026.

Board of Education adopts final budget on April 21, 2026.

Property Tax Report Cards due to State Education Department within 24 hours of budget adoption, but no later than on April 27, 2026.

May, 2026

Budget Statement and required attachments must be made available to public in hard copy and on the website on May 5, 2026.

Budget Hearing - May 12, 2026. (Must be held between May 5 and May 12, 2026)

Budget Notice mailed on May 14, 2026.

Budget Vote - May 19, 2026.

Plainedge Public Schools 2026-2027 Draft Proposed Budget

2025-2026 adopted budget	107,993,676
Roll forward Budget - presented January 20, 2026	113,567,133
Budget - to - Budget \$ increase	5,573,457
Budget - to - Budget % increase	5.16%
<i>Changes as of February 10, 2026 (2nd draft)</i>	
Reduce BOCES Fees in Special Education	(100,000)
Reduce Contractual Bus Routes Based on Current Usage	(325,000)
Reduce National Board of Education Convention Fees	(11,000)
Reduce Middle School Equipment	(4,700)
Reduce Music and Arts Budget Equipment Purchases	(12,300)
(2nd Draft) Total of all changes	(453,000)
New budget amount (2nd Draft)	113,114,133
<i>Dollar Change (+/-)</i>	(453,000)
% increase over 25/26 adopted budget	4.74%



Plainedge Public Schools
2026-2027 Draft Proposed Budget

Changes as of March 10, 2026 (3rd draft)

Reduction in BOCES Administrative fee	(9,489)
Reduce Supplies at Charles E Schwarting based on Budget Review	(13,250)
Reduce Transfer to Capital	(250,000)
Reduce Salaries for Known Retirements	(470,445)
Reduce Salaries for Federal Grant Funds	(319,913)

(3rd Draft) Total of all changes	(1,063,097)
---	--------------------

New budget amount (3rd Draft)	112,051,036
-------------------------------	--------------------

Dollar Change (+/-)	(1,516,097)
----------------------------	--------------------

% increase over 25/26 adopted budget	3.76%
--------------------------------------	-------



Plainedge Public Schools
2026-2027 Draft Proposed Budget

Changes as of March 24, 2026 (4th draft)

Increase for Drivers Ed	7,400
Reduce Capital Expenditure in Facilities and Operations	(50,000)
Increase for Contract Adjustments	20,507
Reduce Materials and Supplies for Summer Programs	(15,000)
Reduce HS Equipment Purchases	(30,109)
Reduce Transfer to Special Aid	(75,000)
Reduce for Final ERS	(269,803)
Reduce for Final TRS	(332,058)
Reduce for Final Social Security	(220,094)
Reduce Outsourced Technology	(109,911)
Increase for Chromebook Replacements	175,000
Increase for Chromebook Carts 2 Grades	40,000
(4th Draft) Total of all changes	(859,068)
New budget amount (4th Draft)	111,191,968
Dollar Change (+/-)	(2,375,165)
% increase over 25/26 adopted budget	2.96%



QUESTIONS?

