

# **Plainedge Public Schools 2025-2026 Budget Presentation Staffing and Enrollment**

**Presentation to the Board of Education**

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**Dr. Guy J. Le Vaillant  
Deputy Superintendent**

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# Elementary Staffing Projections (K-5) 2025-2026

Eastplain				Charles E. Schwarting				John H. West			
Grade	Enrollment	Classes	Average Class Size	Grade	Enrollment	Classes	Average Class Size	Grade	Enrollment	Classes	Average Class Size
**K	53	3	17.7	**K	80	4	20.0	**K	65	4	16.3
1	47	3	15.7	1	75	4	18.8	1	56	3	18.7
2	65	3	21.7	2	68	3	22.7	2	74	4	18.5
3	50	3	16.7	3	75	4	18.8	3	71	4	17.8
4	52	3	17.3	4	69	4	17.3	4	79	4	19.8
5	48	3	16.0	5	75	4	18.8	5	80	4	20.0
<b>Totals</b>	<b>315</b>	<b>18</b>		<b>Totals</b>	<b>442</b>	<b>23</b>		<b>Totals</b>	<b>425</b>	<b>23</b>	

\* Average class size is for General Education and Integrated Co-Teaching (ICT) students only.

\*\* K projected enrollments based on current registrants as of 2/25/2025.

\*\*\* 2025-2026 projected enrollments based on actual enrollment in PowerSchool on 2/25/2025.

# SECONDARY STAFFING PROJECTIONS

\* Enrollment figures include Special Education

Student Enrollment

Middle School	Grade 6	Grade 7	Grade 8	Totals
2025-26	216	224	212	652

High School	Grade 9	Grade 10	Grade 11	Grade 12	Totals
2025-26	225	222	215	213	875

Middle School		High School		Total FTE Change	
Area of Study	Staffing Changes	Area of Study	Staffing Changes	Area of Study	Staffing Changes
English/Reading	Unchanged	English	Unchanged	English/Reading	Unchanged
Foreign Language	Unchanged	Foreign Language	Unchanged	Foreign Language	Unchanged
Mathematics	Unchanged	Mathematics	+0.3	Mathematics	+0.3
Science	Unchanged	Science	-0.1	Science	-0.1
Social Studies	Unchanged	Social Studies	+0.2	Social Studies	+0.2
6 <sup>th</sup> Grade	Unchanged			6 <sup>th</sup> Grade	Unchanged
Special Education	+0.6	Special Education	+0.3	Special Education	+0.9
Art	Unchanged	Art	Unchanged	Art	Unchanged
Music	Unchanged	Music	Unchanged	Music	Unchanged
Physical Education	Unchanged	Physical Education	Unchanged	Physical Education	Unchanged
Health	Unchanged	Health	Unchanged	Health	Unchanged
Technology	Unchanged			Technology	Unchanged
		CTE	Unchanged	CTE	Unchanged
ENL	+1.0	ENL	+1.0	ENL	+2.0
FACS	Unchanged			FACS	Unchanged
<b>TOTAL</b>	<b>+1.6</b>	<b>TOTAL</b>	<b>+1.7</b>	<b>TOTAL</b>	<b>+3.3</b>

# Elementary Special Education Projections (K-5) 2025-2026

Eastplain			
		2024-2025	2025-2026
Grade		Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	0	0
	1	0	2
	2	0	2
	3	0	8
	4	0	4
	5	0	7
12-1-2		0	0
Resource Rm		14	7
9-1-3		0	0
<b>Totals</b>		<b>14</b>	<b>30</b>

- ICT classes 2025-2026 will be 1-5

Charles E. Schwarting			
		2024-2025	2025-2026
Grade		Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	3	5
	1	8	3
	2	8	10
	3	10	7
	4	9	10
	5	10	8
12-1-2		37 (4 Classes)	38
Resource Rm		7	5
9-1-3		0	0
<b>Totals</b>		<b>92</b>	<b>86</b>

- ICT is offered in Grades K-5 at Schwarting  
- 12-1-2 classes 2025-2026 will be K/1, 2/3, 4/5

John H. West			
		2024-2025	2025-2026
Grade		Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	4	4
	1	6	6
	2	2	4
	3	6	5
	4	8	7
	5	7	12
12-1-2		0	0
Resource Rm		10	10
9-1-3		28 (4 Classes)	30
<b>Totals</b>		<b>71</b>	<b>78</b>

- ICT is offered in Grades K-5 at West.  
- 9-1-3 classes 2025-2026 will be K, 1-2, 3-5

# OVERALL CHANGE IN STAFFING 2025-2026

<i>Level</i>	<i>Position</i>	<i>Number (FTE)</i>
Elementary	Classroom Teachers	+4.0
	Teaching Assistants	+2.0
Secondary	Classroom Teachers	+3.3
	Teaching Assistants	Unchanged
Totals		+8.3 Classroom Teachers +2.0 Teaching Assistants

**STAFFING BUDGET INCLUDES THE FOLLOWING CONTINGENCY POSITIONS:  
3 TEACHERS, 2 TEACHING ASSISTANTS**

**STAFFING BUDGET CURRENTLY INCLUDES 4 ELEMENTARY SCHOOL TEACHERS AND 2 TEACHING ASSISTANTS FOR THE PROPOSED EXPANSION OF ICT IN ELEMENTARY SCHOOLS**

# Questions?

