

Plainedge Public Schools 2025-2026 Budget Presentation

Special Education

Elementary School Integrated Co-Teaching
Follow-Up Discussion

Presentation to the Board of Education

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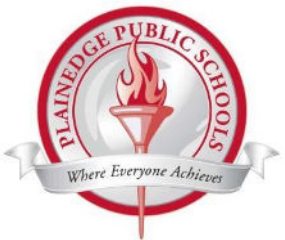


Elementary School Integrated Co-Teaching (ICT)

The Plainedge Public Schools are in full compliance with the Individualized Education Plans for all children eligible for ICT programs in our schools. The District is currently running two Elementary School ICT programs that address the needs of all ICT students in Grades K-5. The two ICT programs are located in the Charles E. Schwarting Elementary and John H. West Elementary Schools.

There is no requirement to offer ICT programs in all elementary schools.

The Board of Education is exploring potential options to expand ICT Programs at the Eastplain Elementary School for the 2025-2026 School Year.



Model #1 - Offering Integrated Co-Teaching at Eastplain Elementary School - Grades K-5

In this model, all **eligible** ICT Students return from Charles E. Schwarting and John H. West to receive full-day ICT at Eastplain (their Home School).

25-26 Grade	Current Placement	Total Number of Students
1 st Grade	Schwarting	1
2 nd Grade	West	1
	Schwarting	1
3 rd Grade	Schwarting	4
4 th Grade	West	1
	Schwarting	1
5 th Grade	West	2
	Schwarting	2
	Total Students to return to Eastplain:	13

Eastplain 25-26 Grade	Total Number of Students Projected for ICT
K	0
1 st Grade	0
2 nd Grade	1
3 rd Grade	5
4 th Grade	1
5 th Grade	3

Grade	Total Enrollment
1 st Grade	1
2 nd Grade	3
3 rd Grade	9
4 th Grade	3
5 th Grade	7
Total Students:	23

NOTE: Typically, an ICT class consists of general education students and a range of 7-12 special education students.

Model #1 - Offering Integrated Co-Teaching at Eastplain Elementary School - Grades K-5

- ▶ Materials & Supplies: \$48,000
- ▶ Professional Development as a one-time increase to prepare for Integrated Co-Teaching at Eastplain: \$150,000
 - ▶ The staffing requirements for this program are:
 - ▶ 4 additional Special Education Teachers: \$531,229
 - ▶ 2 Teaching Assistants: \$138,099
- ▶ For the 2025-2026 School Year, there are no students recommended for Integrated Co-Teaching at the Kindergarten level, based on our Kindergarten screenings of incoming CPSE students.
- ▶ The total estimated cost for Model #1 is \$867,328

Model #2 - Offer Integrated Co-Teaching at Eastplain Elementary School - Grades 3 & 5 Only

In this model, all **eligible** ICT Students in **grades 3 and 5** return from Charles E. Schwarting and John H. West to receive full-day ICT at Eastplain Elementary School (their Home School).

25-26 Grade	Current Placement	Total Number of Students
3 rd Grade	Schwarting	4
5 th Grade	West	2
	Schwarting	2
	Total Students to return to Eastplain:	8

Eastplain 25-26 Grade	Total Number of Students Projected for ICT
3 rd Grade	5
5 th Grade	3

Grade	Total Enrollment
3 rd Grade	9
5 th Grade	7
Total Students:	16

NOTE: Typically, an ICT class consists of general education students and a range of 7-12 special education students.

Model #2 - Offering Integrated Co-Teaching at Eastplain Elementary School - Grades 3 & 5 Only

- ▶ Materials & Supplies: \$19,200
- ▶ Professional Development as a one-time increase to prepare for Integrated Co-Teaching at Eastplain: \$50,000
- ▶ The staffing requirements for this program are:
 - ▶ 2 additional Special Education Teachers: \$265,615
- ▶ The total estimated cost for Model #2 is \$334,815

Model #3 - Offering Integrated Co-Teaching at Eastplain Elementary School - Grades 3,4, and 5

In this model, all eligible ICT Students in grades 3, 4, and 5 return from Charles E. Schwarting and John H. West to receive full-day ICT at Eastplain Elementary School (their Home School).

25-26 Grade	Current Placement	Total Number of Students
3 rd Grade	Schwarting	4
4 th Grade	West	1
	Schwarting	1
5 th Grade	West	2
	Schwarting	2
	Total Students to return to Eastplain:	10

Eastplain 25-26 Grade	Total Number of Students Projected for ICT
3 rd Grade	5
4 th Grade	1
5 th Grade	3

Grade	Total Enrollment
3 rd Grade	9
4 th Grade	3
5 th Grade	7
Total Students:	19

NOTE: Typically, an ICT class consists of general education students and a range of 7-12 special education students.

Model #3 - Offering Integrated Co-Teaching at Eastplain Elementary School - Grades 3, 4, and 5

- ▶ Materials & Supplies: \$28,800
- ▶ Professional Development as a one-time increase to prepare for Integrated Co-Teaching at Eastplain: \$75,000
- ▶ The staffing requirements for this program are:
 - ▶ 3 additional Special Education Teachers: \$398,422
- ▶ The total estimated cost for Model #3 is \$502,222

QUESTIONS?

Thank you!

