

# Plainedge Public Schools 2025-2026 Budget Presentation

Health, Physical Education and Athletics

Presentation to the Board of Education

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# Health, Physical Education and Athletics Budget

## Historical Perspective

**2024-2025:           \$441,517**

**2025-2026:           \$488,416**

**Year-to-year change: + \$46,899**



# Budget Drivers

- ▶ BOCES scheduling and referee services
- ▶ Sports equipment for specific sports
- ▶ Specific equipment for physical education and adapted physical education
- ▶ Supplies for physical education and every sport in high school and middle school
- ▶ Replacement, repair, reconditioning, and purchase of safety equipment and uniforms



# Health, Physical Education & Athletics

Budget	2024-2025	2025-2026	Dollar Change
Equipment	\$50,383	\$55,120	+\$4,737
Materials & Supplies	76,721	79,899	+3,178
Contractual	88,189	94,899	+6,710
Uniforms	48,643	63,625	+14,982
Reconditioning & Laundry	25,761	28,860	+3,099
BOCES	142,534	156,727	+14,193
Conferences & Memberships	9,286	9,286	0
Total	\$441,517	\$488,416	+\$46,899

# Program Outcomes

## Health

Students obtain an increased knowledge of overall physical and mental health, while creating positive attitudes toward healthy behavior and wellness

## Physical Education

Students develop essential skills and knowledge to live an active and healthy lifestyle

## Interscholastic Athletics/Clubs

Students establish an understanding of teamwork, responsibility, commitment, time management, perseverance and personal and emotional health



# New York State Learning Standards Physical Education and Health



## Standard 1

Students will demonstrate competency in a variety of motor skills and movement patterns.

## Standard 2

Students will apply knowledge of concepts, principles, strategies, and tactics related to movement and performance.

## Standard 3

Students will demonstrate knowledge and skills to achieve and maintain a health-enhancing level of physical activity and fitness.

## Standard 4

Students will exhibit responsible personal and social behavior that respects self and others.

## Standard 5

Students will recognize the value of physical activity for overall wellness, enjoyment, challenge, and/or self expression.

## Standard 6

Students will recognize career opportunities and manage personal community resources related to physical activity and fitness to achieve and maintain overall wellness.

*\* Alternate assessment standards for students with severe disabilities are available*

# What's New in PE & Athletics This Year?



# What's New in Athletics This Year?



## Stream your stadium with flexible options.

With Focus Outdoor, you can stream directly to [Hudl TV](#) for a completely hands-free experience. Or, use Production Truck to add professional-style elements to your stream. Plus, it's completely up to you whether to offer a free or pay-per-view broadcast.



# What's New in Athletics This Year?



# College Signings/Commitments



**PLAINEDGE HIGH SCHOOL**  
**College-Bound Student-Athletes**

# What's Happening in Athletics This Year?



**CLOTHING DRIVE FUNDRAISER**

Drop off donations to any Team Member  
or  
October 7th  
5:00 pm  
Plainedge High School  
241 Wyngate Dr., Massapequa  
(back parking lot)

We accept new and gently used items you may wear (clothing, shoes, jackets, handbags, jewelry, etc.), as well as linens, bedding, toys, sporting equipment, small household electronics and goods.

We do not accept VHS tapes, CDs, books, furniture, fragile and large items.

 @gogreenclothingrecycling\_li



*Our teams continue to help their community!*

# Districtwide Interscholastic Athletics

**How many opportunities do our students have to participate in athletics?**



# Participation in Athletics

## APPROXIMATE ROSTER NUMBERS - MIDDLE SCHOOL

### FALL

Football Gr. 7&8	55
Soccer Boys, Gr. 7	25
Soccer Boys, Gr. 8	25
Soccer Girls, Gr. 7	23
Soccer Girls, Gr. 8	22
Cross-Country Boys & Girls Gr. 7&8	25

### WINTER

Basketball Boys, Gr. 7	16
Basketball Boys, Gr. 8	15
Wrestling Gr. 7&8	47
Basketball Girls, Gr. 7	13
Basketball Girls, Gr. 8	11
Volleyball Girls, Gr. 7	17
Volleyball Girls, Gr. 8	17
Volleyball Boys Gr. 7&8	17

### SPRING

Baseball, Gr. 7	18
Baseball, Gr. 8	18
Softball, Gr. 7	15
Softball, Gr. 8	15
Lacrosse Boys Gr. 7/8	26
Track Boys Gr. 7&8	30
Track Girls Gr. 7&8	45
Lacrosse Girls Gr. 7/8	22

### MIDDLE SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 517 roster positions for our students to participate in middle school sports annually

***\*NEW \* Cheerleading 7/8  
(Winter 2025-2026)***

# Participation in Athletics

## APPROXIMATE ROSTER NUMBERS - HIGH SCHOOL

### FALL

Football, Varsity	40
Football, JV	37
Soccer Boys, Varsity	24
Soccer Boys, JV	21
Soccer Girls, Varsity	24
Soccer Girls, JV	18
Golf, Varsity	25
Cross-Country Boys	10
Cross-Country Girls	14
Tennis Girls	15
Volleyball Boys, Varsity	16
Volleyball Boys, JV	14
Volleyball Girls, Varsity	16
Volleyball Girls, JV	18
Cheerleading, Varsity	18
Cheerleading, JV	18
Kickline	23
Challenger Soccer	18

### WINTER

Basketball Boys, Varsity	13
Basketball Boys, JV	14
Basketball Girls, Varsity	10
Basketball Girls, JV	11
Bowling Girls	9
Bowling Boys	9
Winter Track Boys	40
Winter Track Girls	24
Wrestling, Varsity	28
Wrestling, JV	20
Cheerleading, Varsity	17
Cheerleading, JV	15
Challenger Basketball	18

### SPRING

Baseball, Varsity	20
Baseball, JV	20
Softball, Varsity	14
Softball, JV	14
Lacrosse Boys, Varsity	30
Lacrosse Boys, JV	25
Lacrosse Girls, Varsity	20
Girls Flag Football	26
Track Boys	38
Track Girls	27
Boys Tennis	20
Unified Basketball	13

### HIGH SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 864 roster positions for our students to participate in high school sports annually

***\*NEW \* Girls Varsity Golf  
(Fall 2025-2026)***

# Points of Pride: Athletics

## Plainedge Athletic Teams Have Been:

- Invited to National Competitions
- Ranked in the Top Ten in Nassau County
- Conference Champions
- County Champions
- State Champions
- Sportsmanship Award Winners
- County Finalists/Qualifiers and Tournament Winners
- Record Setting Teams
- Hall of Fame coach

## Plainedge Athletes Have Been:

- Scholar Athlete Teams
- All-American Nominees
- All-State and State Qualifiers
- All-County, All-Conference, All-Division
- Record Setting Individuals
- Scholarship Winners
- College Committed
- Increasing Community Service



# QUESTIONS?

