

Revised

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ESSER II		
Report Prepared By:	TERESA MCCARTHY		
Agency Name:	PLAINEDGE UNION FREE SCHOOL DISTRICT		
Mailing Address:	241 WYNGATE DRIVE		
	Street		
	MASSAPEQUA	NY	11758
	City	State	Zip Code
Telephone # of Report Preparer:	516-992-7459		County: NASSAU
E-mail Address:	teresa.mccarthy@plainedgeschools.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$261,551
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Olivia Giordano	Teacher	07/01/2020 - 6/30/2021	\$35,390
JoAnne Bono	Teacher	7/1/2021 - 6/30/2022	\$1,080
Maura Czachor	Teacher	7/1/2021 - 6/30/2022	\$4,920
Elaine Giambruno	Teacher	7/1/2021 - 6/30/2022	\$6,000
Catherine Heaney	Teacher	7/1/2021 - 6/30/2022	\$6,000
Jessica Kiernan	Teacher	7/1/2021 - 6/30/2022	\$4,260
Loretta Mganusson	Teacher	7/1/2021 - 6/30/2022	\$1,740
Daniel T. Page	Teacher	7/1/2021 - 6/30/2022	\$6,000
Arlene Salazar	Teacher	7/1/2021 - 6/30/2022	\$6,000
Brian Smith	Teacher	7/1/2021 - 6/30/2022	\$6,000
Caitlin Sweeney	Teacher	7/1/2021 - 6/30/2022	\$6,000
Adragna, Michele	Teacher	7/1/2022 - 6/30/2023	\$761
Aguilar, Christine P.	Teacher	7/1/2022 - 6/30/2023	\$1,045
Ahumada-Im, Gabriela	Teacher	7/1/2022 - 6/30/2023	\$189
Antonik, Emily L.	Teacher	7/1/2022 - 6/30/2023	\$370
Bender, Megan M.	Teacher	7/1/2022 - 6/30/2023	\$247
Bernard, Amy	Teacher	7/1/2022 - 6/30/2023	\$247
Bertolotti, William P.	Teacher	7/1/2022 - 6/30/2023	\$247
Blom, Ashley	Teacher	7/1/2022 - 6/30/2023	\$658
Bobelis, Cathleen	Teacher	7/1/2022 - 6/30/2023	\$5,892
Bono, JoAnne	Teacher	7/1/2022 - 6/30/2023	\$165
Buckley, Brian F.	Teacher	7/1/2022 - 6/30/2023	\$3,220
Burgess, Hope E.	Teacher	7/1/2022 - 6/30/2023	\$247
Busch, Hayden M.	Teacher	7/1/2022 - 6/30/2023	\$370
Candela, Jennifer L.	Teacher	7/1/2022 - 6/30/2023	\$529
Caprioli III, Rocco A.	Teacher	7/1/2022 - 6/30/2023	\$247
Carlstrom, Kristina	Teacher	7/1/2022 - 6/30/2023	\$247
Cartusciello, Samantha J.	Teacher	7/1/2022 - 6/30/2023	\$247
Catapano, Sandy	Teacher	7/1/2022 - 6/30/2023	\$4,544
Chiolo, Maureen E.	Teacher	7/1/2022 - 6/30/2023	\$350

Coccarelli, Mark	Teacher	7/1/2022 - 6/30/2023	\$247
Coffey-Cantelmo, Kathleen M.	Teacher	7/1/2022 - 6/30/2023	\$1,090
Colvin, Christine	Teacher	7/1/2022 - 6/30/2023	\$247
Conaghan, Bridget A.	Teacher	7/1/2022 - 6/30/2023	\$82
Czachor, Maura B.	Teacher	7/1/2022 - 6/30/2023	\$6,313
Dellolacono, Mary N.	Teacher	7/1/2022 - 6/30/2023	\$329
Diem, Tiffany	Teacher	7/1/2022 - 6/30/2023	\$1,008
Dillon, Kristi	Teacher	7/1/2022 - 6/30/2023	\$41
Ditizio, Elyssa	Teacher	7/1/2022 - 6/30/2023	\$782
Dominguez, John G.	Teacher	7/1/2022 - 6/30/2023	\$613
Dooling, Denise A.	Teacher	7/1/2022 - 6/30/2023	\$1,090
Dooling, Katherine R.	Teacher	7/1/2022 - 6/30/2023	\$370
Doss, Nicole B.	Teacher	7/1/2022 - 6/30/2023	\$2,343
Duca, Alexandra	Teacher	7/1/2022 - 6/30/2023	\$2,334
Ecke, Denise	Teacher	7/1/2022 - 6/30/2023	\$741
Fallon, Deborah	Teacher	7/1/2022 - 6/30/2023	\$3,313
Farino, Gabrielle M.	Teacher	7/1/2022 - 6/30/2023	\$617
Farrugia, Jenna E.	Teacher	7/1/2022 - 6/30/2023	\$247
Fauci, Joseph A.	Teacher	7/1/2022 - 6/30/2023	\$328
Fey, Karin R.	Teacher	7/1/2022 - 6/30/2023	\$247
Fillinger, Juliana M.	Teacher	7/1/2022 - 6/30/2023	\$700
Finamore-Roarke, Kelly	Teacher	7/1/2022 - 6/30/2023	\$6,066
Flanagan, Morgan	Teacher	7/1/2022 - 6/30/2023	\$926
Fochi, Maria	Teacher	7/1/2022 - 6/30/2023	\$617
Fochi, Nicole V.	Teacher	7/1/2022 - 6/30/2023	\$617
Formisano, Christopher R.	Teacher	7/1/2022 - 6/30/2023	\$401
Fried, Lauren E.	Teacher	7/1/2022 - 6/30/2023	\$3,060
Fuchs, Perry M.	Teacher	7/1/2022 - 6/30/2023	\$3,938
Gallagher, Hailey K.	Teacher	7/1/2022 - 6/30/2023	\$617
Giambruno, Elaine M.	Teacher	7/1/2022 - 6/30/2023	\$6,066
Giordano, Olivia N.	Teacher	7/1/2022 - 6/30/2023	\$247
Gonzalez, Vanessa	Teacher	7/1/2022 - 6/30/2023	\$247
Grosser, Kelly A.	Teacher	7/1/2022 - 6/30/2023	\$875
Gulino, Catherine H.	Teacher	7/1/2022 - 6/30/2023	\$2,266

Harrison, Diana	Teacher	7/1/2022 - 6/30/2023	\$679
Hauer, Cheri	Teacher	7/1/2022 - 6/30/2023	\$418
Heaney, Catherine	Teacher	7/1/2022 - 6/30/2023	\$6,148
Heliotis, Ageliki P.	Teacher	7/1/2022 - 6/30/2023	\$247
Henn, Sue C.	Teacher	7/1/2022 - 6/30/2023	\$247
Hesse-Nale, Heidi E.	Teacher	7/1/2022 - 6/30/2023	\$247
Higgins, Kirsten	Teacher	7/1/2022 - 6/30/2023	\$247
Hovorka, Adam	Teacher	7/1/2022 - 6/30/2023	\$186
Joyce, Haley J.	Teacher	7/1/2022 - 6/30/2023	\$535
Kalinoglu, Christie	Teacher	7/1/2022 - 6/30/2023	\$3,042
Keeling, Alexis A.	Teacher	7/1/2022 - 6/30/2023	\$247
Kelly, Deborah	Teacher	7/1/2022 - 6/30/2023	\$1,544
Kieman, Jessica A.	Teacher	7/1/2022 - 6/30/2023	\$6,354
King, Lauren M.	Teacher	7/1/2022 - 6/30/2023	\$247
Kletzkina, Ananina	Teacher	7/1/2022 - 6/30/2023	\$247
Kocoris, Kerri A.	Teacher	7/1/2022 - 6/30/2023	\$370
Koster, Matthew P.	Teacher	7/1/2022 - 6/30/2023	\$116
Kowalik, Jonathan	Teacher	7/1/2022 - 6/30/2023	\$2,693
Lane, Ryan Z.	Teacher	7/1/2022 - 6/30/2023	\$221
Lastihenos, Stephanie D.	Teacher	7/1/2022 - 6/30/2023	\$206
Lazarus, Kristina	Teacher	7/1/2022 - 6/30/2023	\$247
Lerman, Alexa	Teacher	7/1/2022 - 6/30/2023	\$288
LeRoy, Gillian R.	Teacher	7/1/2022 - 6/30/2023	\$597
Lewis, Elizabeth	Teacher	7/1/2022 - 6/30/2023	\$500
Lombardo, Kimberly	Teacher	7/1/2022 - 6/30/2023	\$454
Lupo-Sciacchitano, Andrea P.	Teacher	7/1/2022 - 6/30/2023	\$602
Maggi, Nicoletta	Teacher	7/1/2022 - 6/30/2023	\$329
Maggio, Lawrence A.	Teacher	7/1/2022 - 6/30/2023	\$3,332
Malat, Erica L.	Teacher	7/1/2022 - 6/30/2023	\$247
Mannino, Vito P.	Teacher	7/1/2022 - 6/30/2023	\$247
Mannix, Carisa D.	Teacher	7/1/2022 - 6/30/2023	\$288
Masi-Puppa, Christina	Teacher	7/1/2022 - 6/30/2023	\$279
Mattison, Kimberly	Teacher	7/1/2022 - 6/30/2023	\$87
Mazzie, Brianna R.	Teacher	7/1/2022 - 6/30/2023	\$2,172

McEnerney, Susan A.	Teacher	7/1/2022 - 6/30/2023	\$3,752
McHugh, Samantha	Teacher	7/1/2022 - 6/30/2023	\$288
Meyer, Judilyn	Teacher	7/1/2022 - 6/30/2023	\$761
Mongioli, Michael C.	Teacher	7/1/2022 - 6/30/2023	\$212
Montaperto, Renee	Teacher	7/1/2022 - 6/30/2023	\$3,924
Morris, Colleen D.	Teacher	7/1/2022 - 6/30/2023	\$247
Moscola, Mary Beth	Teacher	7/1/2022 - 6/30/2023	\$329
Myers, Brooke	Teacher	7/1/2022 - 6/30/2023	\$3,240
Ninivaggi, Daria	Teacher	7/1/2022 - 6/30/2023	\$778
Nunez, Christina P.	Teacher	7/1/2022 - 6/30/2023	\$184
O'Keeffe, Anderson	Teacher	7/1/2022 - 6/30/2023	\$988
Page, Daniel T.	Teacher	7/1/2022 - 6/30/2023	\$4,752
Palazzolo, Juliana	Teacher	7/1/2022 - 6/30/2023	\$247
Pastier, Kevin	Teacher	7/1/2022 - 6/30/2023	\$247
Pellegrino, Johanna A.	Teacher	7/1/2022 - 6/30/2023	\$1,152
Pesale, Jennifer L.	Teacher	7/1/2022 - 6/30/2023	\$144
Petagna, Isabelle A.	Teacher	7/1/2022 - 6/30/2023	\$247
Puidokas, Deana	Teacher	7/1/2022 - 6/30/2023	\$648
Rich, Matthew G.	Teacher	7/1/2022 - 6/30/2023	\$247
Rossi, Jacqueline R.	Teacher	7/1/2022 - 6/30/2023	\$247
Rotellini, Dianna M.	Teacher	7/1/2022 - 6/30/2023	\$247
Routledge, Stephanie A.	Teacher	7/1/2022 - 6/30/2023	\$535
Ruotolo, Laura J.	Teacher	7/1/2022 - 6/30/2023	\$247
Salazar, Arlene	Teacher	7/1/2022 - 6/30/2023	\$12,466
Sammartino, Emily R.	Teacher	7/1/2022 - 6/30/2023	\$247
Santoro, Eileen	Teacher	7/1/2022 - 6/30/2023	\$3,313
Scarano, Shannon E.	Teacher	7/1/2022 - 6/30/2023	\$247
Schnupp, Alexandra	Teacher	7/1/2022 - 6/30/2023	\$288
Sciara, Ronna A.	Teacher	7/1/2022 - 6/30/2023	\$247
Shiels, Elizabeth C.	Teacher	7/1/2022 - 6/30/2023	\$139
Shirreffs, Lisa	Teacher	7/1/2022 - 6/30/2023	\$412
Siewertsen, Karl	Teacher	7/1/2022 - 6/30/2023	\$247
Sikiric, Nicole M.	Teacher	7/1/2022 - 6/30/2023	\$247
Smith, Brian	Teacher	7/1/2022 - 6/30/2023	\$9,129

Sprague Wong, Karen	Teacher	7/1/2022 - 6/30/2023	\$1,254
Stevens, Christopher T.	Teacher	7/1/2022 - 6/30/2023	\$913
Stola, Alexa S.	Teacher	7/1/2022 - 6/30/2023	\$3,518
Sweeney, Alexandra N.	Teacher	7/1/2022 - 6/30/2023	\$247
Sweeney, Caitlin	Teacher	7/1/2022 - 6/30/2023	\$7,115
Terravecchia, Danielle F.	Teacher	7/1/2022 - 6/30/2023	\$946
Venth, Brenna A.	Teacher	7/1/2022 - 6/30/2023	\$247
Waldbaum, Linda	Teacher	7/1/2022 - 6/30/2023	\$552
Walker, Tara K.	Teacher	7/1/2022 - 6/30/2023	\$1,214
Weber, Justine	Teacher	7/1/2022 - 6/30/2023	\$761
Wells, Susan	Teacher	7/1/2022 - 6/30/2023	\$627
Wenz, Christopher P.	Teacher	7/1/2022 - 6/30/2023	\$617
White, Kevin	Teacher	7/1/2022 - 6/30/2023	\$4,629
Wiesman, Jennifer L.	Teacher	7/1/2022 - 6/30/2023	\$247
Wood, Shannon M.	Teacher	7/1/2022 - 6/30/2023	\$247
Wynne, Amy	Teacher	7/1/2022 - 6/30/2023	\$247
Yarmeisch, Michelle	Teacher	7/1/2022 - 6/30/2023	\$1,132
Yedwab, Jessica G.	Teacher	7/1/2022 - 6/30/2023	\$247

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Name	Position Title	Beginning and End Dates of Work	Salary Paid

PURCHASED SERVICES			
Subtotal - Code 40			\$759,103
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
8/18/2020	BELFOR LONG ISLAND	168222	\$52,889
4/20/21	LI Tent Rental	169993	\$2,965
5/27/21	Ace Party Rental	170133	\$1,362
6/7/21	Ace Party Rental	170133	\$21,600
7/1/2021	Universal Protection Service	171198	\$5,797
7/1/2021	Universal Protection Service	172098	\$204
6/30/21	PGA Mechanical	170302	\$49,438
6/30/21	PGA Mechanical	171520	\$157,482
6/30/21	PGA Mechanical	170899	\$82,365
11/17/22	Hi-Tech Air Conditioning	175783	\$25,000
11/17/22	Hi-Tech Air Conditioning	176220	\$25,612
11/1722	Hi-Tech Air Conditioning	176876	\$181,669
11/1722	Hi-Tech Air Conditioning	177181	\$72,818
11/1722	Hi-Tech Air Conditioning	177370	\$34,618
11/1722	Hi-Tech Air Conditioning	177483	\$45,284

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,059,021
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/21/20	Krueger International	166921	\$115,071
7/29/2020	Sandbox Sign	166951	\$110,482
8/31/2020	Sign Acquisition	167209	\$14,044
9/11/2020	Sandbox Sign	167198	\$10,096
12/18/2020	Sandbox Sign	168295	\$636
2/9/21	Sandbox Sign	168394	\$30,043
7/1/2021	Krueger International	170389	\$5,082
7/1/2021	Lakeshore Learning	170391	\$24,662
7/1/2021	Krueger International	170553	\$5,797
7/1/21	Krueger International	170716	\$20,502
10/24/21	School Specialty	171317	\$1,815
10/24/21	School Specialty	171689	\$54
11/10/21	School Specialty	171531	\$707
11/12/21	School Specialty	171317	\$300
11/12/21	National Art & School Supplies	171503	\$37

1/18/22	Lakeshore Learning	171644	\$29,377
2/9/22	School Specialty	172062	\$359
2/9/22	School Specialty	172211	\$2,408
2/9/22	School Specialty	172994	\$39
2/9/22	School Specialty	172062	\$419
2/9/22	School Specialty	172211	\$354
2/9/22	School Specialty	172062	\$224
2/9/22	School Specialty	172211	\$2,118
2/9/22	School Specialty	172469	\$208
2/9/22	School Specialty	172848	\$394
2/9/22	School Specialty	172994	\$831
2/9/22	School Specialty	173700	\$1,307
2/9/22	School Specialty	175254	\$206
2/9/22	School Specialty	172211	\$467
2/9/22	School Specialty	173985	\$777
3/8/22	School Specialty	172848	\$118
6/3/22	Really Good Stuff	173372	\$211

6/3/22	School Specialty	173376	\$2,613
6/3/22	School Specialty	175254	\$3
6/3/22	School Specialty	176281	\$9
6/3/22	Carolina Biological Supply	173288	\$116
6/3/22	Carolina Biological Supply	174651	\$5
6/3/22	Carolina Biological Supply	173504	\$2
6/3/22	VWR International Inc	174478	\$43
6/3/22	VWR International Inc	173564	\$347
6/3/22	S&S Worldwide Inc	173373	\$752
6/3/22	S&S Worldwide Inc	173815	\$31
6/3/22	Earlychildhood LLC	173304	\$130
6/3/22	Lakeshore Learning	173342	\$28
6/3/22	Dick Blick	173860	\$1,168
6/3/22	Nasco Educations LLC	173355	\$100
6/3/22	W.B. Mason	175466	\$34
6/3/22	LEGO Education	173346	\$4,125
6/6/22	Maureen Ryan	173405	\$148

6/6/22	Ahold USA Inc	173265	\$105
6/6/22	Ahold USA Inc	173431	\$33
6/6/22	Staples INC	173384	\$326
6/6/22	Staples INC	173557	\$29
6/9/22	Allpromos	174177	\$911
6/9/22	LI Athletic Supply	173468	\$3,436
6/9/22	Breakout Inc	173741	\$1,790
6/21/22	Staples Inc	173557	\$134
7/11/22	Staples INC	174596	\$167
7/11/22	VWR International Inc	174478	\$335
7/18/22	Staples INC	173825	\$116
7/18/22	School Specialty	173700	\$188
7/18/22	School Specialty	173985	\$17
1/30/23	Flyleaf Publishing	175360	\$1,702
1/30/23	Benchmark Education Company	175319	\$6,237
1/30/23	School Specialty	175534	\$7,426
2/1/23	Schoolhouse Outfitters	175850	\$30,471

2/1/23	Young Equipment Solutions	176454	\$1,184
2/1/23	Young Equipment Solutions	176965	\$10,355
2/2/23	Krueger International	175795	\$1,521
2/7/23	Bluum of Texas	175573	\$176,943
3/3/23	W.B. Mason	177434	\$15,036
3/7/23	School Specialty	177297	\$90,289
3/7/23	Schoolhouse Outfitters	177295	\$50,622
6/2/23	Amazon	176461	\$129
6/2/23	Pittsco Education	176932	\$10,457
6/5/23	Sphero Inc	177062	\$3,492
6/7/23	Ozo Edu Inc	177040	\$1,500
6/7/23	Sumdog Inc	177066	\$1,618
6/8/23	Kinderlabs Robotics Inc	177012	\$4,820
6/13/23	W.B. Mason	177564	\$87,309
6/29/23	Bluum of Texas	177217	\$66,000
8/16/23	W.B. Mason	177682	\$71,665
8/17/23	Apple Inc.	177446	\$21,409

9/5/23	Really Good Stuff	177653	\$950
6/13/23	W.B. Mason	177682	\$1,500

TRAVEL EXPENSES				
				Subtotal - Code 46
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended

Employee Benefits			
Subtotal - Code 80			\$10
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$130.00	0.08	\$10
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$2,079,685.15

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$197,675
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
7/1/2021	NASSAU BOCES	171292	\$101,533
7/1/2022	NASSAU BOCES	175234	\$96,142

MINOR REMODELING			
Subtotal - Code 30			
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended

EQUIPMENT			
Subtotal - Code 20			\$40,134
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
5/3/23	Global Vending Group	177178	\$25,360
5/22/23	Digitalis Education Solution	176990	\$14,774

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$261,551
Support Staff Salaries	16	
Purchased Services	40	\$759,103
Supplies and Materials	45	\$1,059,021
Travel Expenses	46	
Employee Benefits	80	\$10
Indirect Cost	90	
BOCES Services	49	\$197,675
Minor Remodeling	30	
Equipment	20	\$40,134
Grand Total		\$2,317,494

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10 / 5 / 2023

Date

Signature

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

280518030000

Project #:

5891-21-1705

Contract #:

Agency Name:

PLAINEDGE UNION FREE SCHOOL DISTRICT

Funding Dates:

3/13/2020

TO

9/30/2023

Approved Budget Total: \$

2,317,494

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____